

## Appendix 1

### Delegated Authority Report - 10<sup>th</sup> May 2016

#### Dales

2015/16	THE DALES WARD	Ward Budget
	Balance from 14/15	201
	Allocation 15/16	15,000
	<b>TOTAL FUNDS AVAILABLE</b>	<b>15,201</b>
	<b><u>COMMITTED SCHEMES</u></b>	
18505	Lets Shine and Giva a Smile	(200)
18766	Dales Week of Action 2015	(600)
18787	Dales Barrier Trough Planting 2015	(1,052)
18788	EPIC 2015	(2,027)
18889	Sneinton Cinema	(895)
18890	Community Learning Network / UPKO	(400)
18891	Oliver Hind Youth Club 2015	(515)
18892	Party in the Park 2015	(500)
19114	STARA Litter Pick 2015	(94)
19242	Sneinton Community Foodbank - Hope Nottingham	(350)
19243	Friends Of Colwick Woods 2015	(200)
19345	SKN Heritage Museum	(200)
19,353	Noor	(250)
19412	Area Committee Support Cost 2015	(389)
19413	Consultation meetings 2015	(343)
19471	Let it Shine Xmas Party 2015	(250)
19490	MCO Mums & Tots 2015	(457)
19491	Nottingham Muslim Network	(250)
19732	The Dales United Reform Church 2016	(1,500)
19734	STARA AGM 2016	(280)
19756	One Nottingham 2016 (Nepal)	(500)
	<b>Total uncommitted</b>	<b>3,949</b>

Please note that the delegated decision (taken after writing this report) to fund £100 to Let It Shine Easter 2016, Greenway Park opening £200 and MCO £600 are not included in these figures.

Please note that Cllrs have been given an allocation of £5K for the financial year 2016/2017

St Ann's

<b>St Ann's Ward</b>	<b>Total</b>
Balance B/F 2015/16	31,003
Allocation 2016/17	1,450
Total Available for 16/17	<b>29,553</b>
<b><u>COMMITTED SCHEMES</u></b>	
Week of Action Bluecoat Street	(650)
Genetic Dance Sessions	(550)
Freedom Arts (White Women & Black Men Project	(250)
<b>Total Uncommitted Funds</b>	<b>1,450</b>

Please note that Cllrs have been given an allocation of £5K each for the financial year 2016/2017

## Mapperley

Mapperley Ward		Total
	Balance B/F 2014/15	1,571
	Allocation 2015/16	15,000
	Total Available for 15/16	<b>16,571</b>
	<b><u>DE - COMMITTED SCHEMES</u></b>	
A953204	Micklebrough Park	126
A953276	Gating Order	200
A953278	Dog Fouling Signs	350
A953280	Dog Training Classes	500
A953316	Story telling Augustine's Primary School	600
14534	Committee Representatives	297
14537	Organising Local Residents Vouchers for young people contrib Environmental	(422)
14538	work	2,493
14706	Next Generation	795
14816	Fireworks Event 04 Nov12 - Friends of Coppice Park	(200)
14972	Youth @ St Judes	17
15156	Mapperley WEEE Event	(53)
15157	Botany Avenue Corridor of Colour 2013	260
15973	Park Notice Boards	1,168
16260	Jobs Fair 2013	200
17658	Holding Hands 2014	250
18500	Health & Wellbeing Project	1,395
		<b>7,977</b>
	<b><u>COMMITTED SCHEMES</u></b>	
18498	Community Cycle Cinema	(350)
18499	Good Neighbours/Free 4 All	(2,640)
18500	Health & Wellbeing Project	(1,946)
18835	STARS Summer Playscheme 2015	(1,500)
18836	STARS Weekly After-school Club 2015/16	(5,472)
18837	BY Youth Club Summer Programme 2015	(401)
18888	Area 6 Play & Youth Team Bowling Session	(150)
18947	Good Neighbours Project	(2,880)
18986	National Diversity Awards 2015	(1,260)
19252	Coppice Park FireWork Display 2015	(900)
19305	SKN Heritage Museum	(495)
19492	Winter Activity Days 2015/16	(1,262)
19559	Genetic Dance Sessions	(550)
19561	Media Training	(2,000)
	<b>Total Uncommitted Funds</b>	<b>2,743</b>

Please note that Councillors have been given an allocation of £5k each for the financial year 2016/17